

## Committee Budget Worksheet

<b>Budget Year:</b>	
---------------------	--

<b>Program/Event Name:</b>		
<b>Program/Event Budgeted \$:</b>		
<b>Program/Event Date/s:</b>		
<b>Committee Chair:</b>		
<b>Committee Chair:</b>		
<b>PTA Officer:</b>		

Item/Income:	Current year Actual \$:	Current year Estimate \$:	Previous year Actual \$:
<b><u>Income Total:</u></b>			

Item/Expense:	Source/Supplier:	Current year Actual \$:	Current Year Estimate \$:	Previous year Actual \$:
<b><u>Expense Total:</u></b>				

<b>Total Income:</b>			
<b>Total Expense:</b>			
<b><u>Net income or cost:</u></b>			